MIDDLETON RURAL FIRE DISTRICT
CANYON and GEM COUNTIES, STATE OF IDAHO

RESOLUTION NO. 2023-10

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF MIDDLETON RURAL FIRE DISTRICT;

- **PROVIDING RECITALS;**
- **PREPARING, APPROVING AND ADOPTING THE BUDGET FOR THE PAYMENT OF THE CURRENT EXPENSES OF THE MIDDLETON RURAL FIRE DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2024 AND ENDING ON THE 31st DAY OF DECEMBER 2024;**
- **DIRECTING THE DISTRICT SECRETARY.**

Section 1: Recitals

1.1 **WHEREAS**, the Commissioners of the Middleton Rural Fire District caused to be prepared a proposed FY 2024 Budget for the Fiscal Year commencing on the 1st day of January, 2024 and ending on the 31st day of December 2024 and caused the same together with a Notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422.

1.2 A public hearing was held in relation to the proposed FY 2024 Budget on the 9th day of August, 2023, as advertised and notice.

1.3 The Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following FY 2024 Budget be adopted.

BE IT RESOLVED by the Board of Commissioners of the Middleton Rural Fire District, Canyon and Gem Counties, state of Idaho that:

Section 2: Adoption of FY 2024 Budget

2.1 In compliance with the requirements of I.C. § 31-1422, the Middleton Rural Fire District does hereby adopt as its FY 2024 Budget for the fiscal year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and as herein shown there is appropriated out of the money in the treasury of the Middleton Rural Fire District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of January, 2024 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

MIDDLETON RURAL FIRE DISTRICT
BUDGET FISCAL YEAR 2024

Anticipated Revenue	***Amount***
Tax Revenue (Property, Replacement, Sales, etc)	$2,712,541
Impact Fees – Restricted Funds	$400,000
Miscellaneous (Grants, Interest, Fees, Reserves)	$178,732
Total Anticipated Revenue	$3,291,273

Proposed Expenses	**Amount**
Operations & Maintenance Misc	$160,000
Training & Education	$ 27,500
Insurance (liability, work comp, medical etc)	$430,223
Maintenance & Repairs	$129,000
Utilities	$33,300
Personnel	$1,814,250
Impact Fee Elligible Projects – Restricted Funds	$400,000
Capital Outlay (Equipment, Apparatus, Grants, etc.)	$297,000
Total Proposed Expenses	$3,291,273

Section 3: Directions to the Fire District Secretary and District Administrator

3.1 As provided in I.C. § 31-1423 (1), the Secretary and District Administrator are herein directed to:

3.1.1 Secretary to enter this Resolution upon the minutes of the Board of Commissioners; and

3.1.2 File this Resolution in the official records of the Fire District; and

3.1.3 District Administrator to complete the L-2 Worksheet in conformance with this approved budget and then transmit said completed L-2 Worksheet and L-2 form to the Canyon and Gem County Clerks and Ex-Officio Auditors and Assessors together with a certified copy of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 9th day of August, 2023

Jackie Potter, Commissioner, Subdistrict No. 1

Tim O'Meara, Commissioner, Subdistrict No. 2

Liz Bolts, Chairman/Commissioner, Subdistrict No. 3

ATTEST:
I certify that the above resolution was duly adopted by the Board of Commissioners of Middleton Rural Fire District held on August 9th, 2023.

By: _____
Nicola Sinclair, Secretary